

MILITARY PROCEDURE APPENDIX – B
FISCAL IMPACT – Period: 10/31/2025-10/31/2026

Small Unmanned Aircraft Systems (sUAS)			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
DJI M30T / DJI	\$9,637/ General Fund	\$0	\$0.00
DJI Mavic Mini 3 /DJI	\$299/ General Fund	\$100	\$100
DJI Avata 2	\$1,200/ General Fund	\$0	\$0

Small Unmanned Tracked Robots			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
Avatar Tactical Robot / Robotex	\$30,000/ General Fund	\$1,000	\$1,000

Armored Personnel Carriers			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
Lenco Bear 4 door G2 /Lenco	\$404,749/ Grant 2009	\$3,500	\$3,500

MILITARY PROCEDURE APPENDIX – B (continued)

Command and Control Vehicles			
Equipment Name and Model / Manufacturer	Initial Unit Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
SWAT Special Equipment Vehicle (SEV) / Ford F650	\$239,485/ Grant 2011	\$3,000	\$3,000
Mobile 1 – Command Vehicle (MCV) / Freightliner	\$442,464/ Grant 2003	\$2,500	\$2,000

Breaching Shotguns and Breaching Ammunition			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
Remington 870 Police Magnum Breaching Shotgun / Remington	\$702 / General Fund	\$50.00 each	\$50.00 each
TESAR-2 Breaching Rounds / Royal Arms	\$29 / General Fund	\$0 (total SERT breaching munitions budget)	\$0
TESAR-1 Breaching Rounds / Royal Arms	\$27 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0
TKO 12-Gauge Breaching Shotgun Rounds / Defense Technology	\$12 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0

MILITARY PROCEDURE APPENDIX – B (continued)

Specialized Firearms and Ammunition of less than .50 cal, Including Assault Weapons			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
Specialized Firearms			
AR-15 Colt M4 Carbine LE / Colt Manufacturing LLC	\$1,199 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
AR-15 Colt M4 Carbine Select Fire / Colt Manufacturing LLC	\$2,000 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
Sig Sauer MCX 5.56	\$1,975 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
GA Precision A10 G2 .308 / G.A. Precision LLC	\$3,921/ General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
GA Precision HRT .308 / G.A. Precision LLC	\$5,425 / General Fund	\$11,650 (purchase replacement rifle)	\$1,050 (total Range weapons maintenance budget)
Ammunition less than .50 cal			
Winchester Ranger LE Rifle Ammunition 5.56mm / 64 / Winchester	\$968 per 1,000 round case / General Fund	\$0	\$0
Winchester FMJ Rifle Ammunition 5.56mm / 75 grain / Winchester	\$455 per 1,000 round case / General fund	\$0	\$0
Hornady .308 Win T.A.P. 168 grain Rifle Ammunition / Hornady	\$975 per 400 round case / General Fund	\$2,926	\$3,072
Swiss P Armor Piercing .308 Winchester 196 grain Ammunition / Swiss P	\$1,272 per 300 round case / General Fund	\$3,816	\$4,007

MILITARY PROCEDURE APPENDIX – B (continued)

Flashbangs, Chemical Agents, Chemical Agent Delivery Devices, and Pepper Ball Launchers			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
Diversiónary Devices			
CTS 1 Bang Flash-Bang, Steel Body model #7290 / Combined Systems	\$76.92 per unit / General Fund	\$5,950 (total SERT Flashbang budget)	\$6,248 (total SERT Flashbang budget)
CS Blast Rubber Ball – Model 1097 / Defense Technology	\$67.50 per unit / General Fund	\$0	\$0
Stinger Rubber Ball Grenade – Model 1090 / Defense Technology	\$66.99 per unit / General fund	\$0	\$0
Chemical Agents			
CTS #6340- OC Vapor Aerosol / CTS	\$40.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
CTS #5230B – CS Baffled Canister Grenade, Pyro, Low Flame Potential / CTS	\$37.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
Tripple-Chaser CS Canister – Model 1026 / Defense Technology	\$60.50 per unit / General fund	\$0	\$0
CTS # 8230 – CS Pocket Tactical Grenade, Pyro / CTS	\$35.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
CTS # 4330- 40mm Liquid Barricade Projectile- CS/ CTS	\$22.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
First Defense 360 Degree .2% MK-4 Stream OC Aerosol	\$20.95 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
First Defense .2% model 5046-OC/Foam (Handheld OC Canister) / Defense Technology	\$45.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
Pepperball			
Tac-Sa Pro Launcher / Pepperball	\$1,150.00 per unit / General Fund	\$0	\$0

MILITARY PROCEDURE APPENDIX – B (continued)

Live-X Pava Projectile / Pepperball	\$1126.91 per box of 375	\$0	\$0
Live Maxx Projectile / Pepperball	\$578.14 per box of 60	\$0	\$0

Extended Range Impact Weapons (ERIW), Projectile Launcher Platforms, ERIW Munitions, and Specialty Impact Munitions (SIM)			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY25 (approximate)	Projected Annual Cost FY26 (approximate)
40mm Launchers			
Model 1425 - Single Shot Launcher / Defense Technology	\$1200	\$0	\$0
Model 1325 - Single Shot Launcher / Defense Technology	\$600	\$0	\$0
Def-Tech Multi-Shot Launcher / Defense Technology	\$1,899	\$0	\$0
Beanbag Shotguns			
Remington 870 Police – 12-gauge Beanbag Shotgun / Remington	\$690per unit / General Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
KSG 12 gauge beanbag shotgun / Kel Tec	\$1,250 per unit / CRT Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
40mm Ammunition			
eXact iMpact 40mm Extended Range Sponge Round – Model 6325LE / Defense Technology	\$26.99 per unit / General Fund	\$0	\$0
eXact iMpact 40mm Marking sponge- Model 6326 / Defense Technology	\$28.00 per unit / General Fund	\$0	\$0)
eXact iMpact 40mm Extended Range sponge- Model 6325LE / Defense Technology	\$30.00 per unit / General Fund	\$0	\$0
eXact iMpact 40mm Reloadable 24-shot Training kit	\$310 per kit / General fund	\$0	\$0
Beanbag Ammunition			
12GA Starlite impact projectile / Lightfield Ammunition Corp	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
12GA SuperStar impact projectile / Lightfield Ammunition Corp	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)